

2012 NORTHERN DISTRICT HORSE COUNCIL BUDGET PROPOSAL

EXPENSES	2011	2012 BUDGET	2012	INCOME	2011	2012 BUDGET	2012
Awards & Trophies	67.50	300.00		Beginning Balance	\$12750.57		\$12561.37
Contests	979.88	1000.00	320.58	Contests	922.00	1000.00	476.00
District Shows:	2576.58	\$4000.00		District Shows:	\$3715.00	8200.00	
Show 1 -	(1325.29)			District Show 1		(200 @ \$40)	
Ribbons	178.29		223.03			(\$200 in sponsors)	
Judges	825.00						
Facility	150.00						
Awards	83.00						
Other	89.00						
Show 2 -	(1251.29)			District Show 2:			
Ribbons	178.29		223.03				
Judges	800.00			Clinic Income & Q. Shows	\$1265.00	500.00	
Facility	273.00						
Awards				Other Income	5.00	\$5.00	.20
Other							
Stalls & G Fees							
Bank Charges/Bad debt				TOTAL INCOME	\$5907.34	\$9705.00	
Office Expenses	43.58	50.00					
Education:				Total Inc. less Exp.	-189.20	\$1605.00	
Camps, Conferences, etc.	100.00	650.00					
ENR Scholarships	800.00	800.00					
Horse Judging Teams		250.00		Ending Balance	\$12561.37		
Project books	829.00	1100.00	113.00			Current Balance	12,157.93
Meadows Deposit (2012)	500.00					Ending Balance: 12/31/2012	
Charity/gifts	200.00	250.00					
TOTAL EXPENSES:	YTD 6096.54	\$8100.00					