

2012 NORTHERN DISTRICT HORSE COUNCIL BUDGET PROPOSAL

EXPENSES	2011	2012 BUDGET	2012	INCOME	2011	2012 BUDGET	2012
Awards & Trophies	67.50	300.00		Beginning Balance	\$12750.57		\$12561.37
Charity			300.00				
Contests	979.88	1000.00	866.43	Contests	922.00	1000.00	\$1016.00
District Shows:	2576.58	\$4000.00	3367.71	District Shows:	\$3715.00	8200.00	\$5549.00
Show 1 -	(1325.29)		(1435.38)	District Show 1		(200 @ \$40)	\$2680.00
Ribbons	178.29		223.03			(\$200 in sponsors)	
Judges	825.00		650.00				
Facility	150.00		278.50				
Awards	83.00		122.85				
Other	89.00		161.00				
Show 2 -	(1251.29)		(1932.33)	District Show 2:			\$2869.00
Ribbons	178.29		223.03				
Judges	800.00		675.00	Clinic Income & Q. Shows	\$1265.00	500.00	\$785.00
Facility	273.00		215.30				
Awards				Other Income	5.00	\$5.00	.53
Other							
Stalls & G Fees			819.00				
Incorporation			206.90				
Bank Charges/Bad debt			4.00	TOTAL INCOME	\$5907.34	\$9705.00	YTD \$7410.71
Office Expenses	43.58	50.00	58.46				
Education:				Total Inc. less Exp.	-189.20	\$1605.00	YTD 969.21
Camps, Conferences, etc.	100.00	650.00					
ENR Scholarships	800.00	800.00	\$800.00				
Horse Judging Teams		250.00		Ending Balance	\$12561.37		
Project books	829.00	1100.00	638.00		10/3/2012	Current Balance	\$13530.58
Meadows Deposit (2011)	500.00					Ending Balance: 12/31/2012	
State Show - Hospitality	200.00	250.00	200.00				
TOTAL EXPENSES:	6096.54	\$8100.00	YTD 6441.50				