

2012 NORTHERN DISTRICT HORSE COUNCIL BUDGET PROPOSAL

EXPENSES	2011	2012 BUDGET	2012	INCOME	2011	2012 BUDGET	2012
Awards & Trophies	67.50	300.00		Beginning Balance	\$12750.57		\$12561.37
Charity			300.00				
Contests	979.88	1000.00	866.43	Contests	922.00	1000.00	\$1016.00
District Shows:	2576.58	\$4000.00	3367.71	District Shows:	\$3715.00	8200.00	\$5549.00
Show 1 -	(1325.29)	(Culpeper)	(1435.38)	District Show 1		(200 @ \$40)	\$2720.00
Ribbons	178.29		223.03			(\$200 in sponsors)	
Judges	825.00		650.00				
Facility	150.00		278.50				
Awards	83.00		122.85				
Other	89.00		161.00				
Show 2 –	(1251.29)	(Front Royal)	(1932.33)	District Show 2:			\$2889.00
Ribbons	178.29		223.03				
Judges	800.00		675.00	Clinic Income & Q. Shows	\$1265.00	500.00	\$785.00
Facility	273.00		215.30				
Awards				Other Income	5.00	\$5.00	.71
Other			\$25.00	(Check not cashed)			25.00
Stalls & G Fees			819.00				
Incorporation & IRS App			606.90				
Bank Charges/Bad debt			4.00	TOTAL INCOME	\$5907.34	\$9705.00	\$7435.71
Office Expenses	43.58	50.00	58.46				
Education:				Total Inc. less Exp.	-189.20	\$1605.00	\$569.21
Camps, Conferences, etc.	100.00	650.00					
ENR Scholarships	800.00	800.00	\$800.00				
Horse Judging Teams		250.00		Ending Balance	\$12561.37		
Project books	829.00	1100.00	638.00				
Meadows Deposit (2011)	500.00					Ending Balance: 12/31/2012	\$13130.58
State Show - Hospitality	200.00	250.00	200.00				
TOTAL EXPENSES:	6096.54	\$8100.00	\$6866.50				

2013 NORTHERN DISTRICT HORSE COUNCIL BUDGET PROPOSAL

EXPENSES	2012	2013 BUDGET	2013 (Actual YTD)	INCOME	2012	2012 BUDGET	2013
Awards & Trophies		300.00		Beginning Balance	12561.37		\$13130.58
Charity	300.00	200.00					
Contests	866.43	1000.00		Contests	1016.00	1000.00	
District Shows:	3367.71			District Shows:	5549.00	3000.00	
Show 1 -	(1435.38)			District Show 1	(2680.00)		
Ribbons	223.03						
Judges	650.00						
Facility	278.50						
Awards	122.85						
Other	161.00						
Show 2 –	(1932.33)	(1970.00)	(\$195.22)	District Show 2:	(2889.00)	(3000.00)	
Ribbons	223.03	200.00	195.22				
Judges	675.00	700.00		Clinic Income & Q. Shows	785.00	\$1200.00	
Facility	215.30	220.00				(240 x \$5)	
Stalls & G Fees	819.00	820.00		Other Income	25.71		
Other	\$25.00	35.00					
Incorporation & IRS App	606.90	75.00					
Bank Charges/Bad debt	4.00	50.00		TOTAL INCOME	7375.71	\$5200.00	
Office Expenses	58.46	50.00					
Education:				Total Inc. less Exp.	+569.21	-1045.00	
Camps, Conferences, etc.		250.00					
ENR Scholarships	\$800.00	800.00					
Horse Judging Teams		150.00		Ending Balance	13130.58		
Project books	638.00	1200.00			2/6/2013	Current Balance	\$12935.36
						Ending Balance: 12/31/2013	
State Show - Hospitality	200.00	200.00					
TOTAL EXPENSES:	\$6866.50	\$6245.00					